COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 0272-03 <u>Bill No.</u>: HB 52

Subject: Boards, Commissions, Committees, Councils; Law Enforcement Officers and

Agencies

<u>Type</u>: Original

Date: December 23, 2014

Bill Summary: This proposal establishes a Task Force on Civilian Review Boards.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on All				
Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Total Estimated Net Effect on FTE	0	0	0	

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2016	FY 2017	FY 2018	
Local Government	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)	

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FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of the Governor** state Section 590.654 establishes the Task Force on Civilian Review Boards, which is comprised of nine gubernatorial appointments. There should be no added cost to the Governor's Office as a result of this measure. However, if additional duties are placed on the office related to appointments in other TAFP legislation, there may be the need for additional staff resources in future years.

Officials at the **Cole County Sheriff's Office** assume a negative unknown since the recruitment, training costs, and operational thresholds are not specified.

Officials at the Office of the State Public Defender and the Department of Public Safety's Missouri Highway Patrol and Office of the Director each assume no fiscal impact from this proposal.

Officials at St. Louis County, the Columbia/Boone County Department of Public Health and Human Services, the St. Louis County Board of Election Commission, the Boone County Sheriff's Department, the City of Kansas City, the Springfield Police Department, the City of Columbia and the Platte County Board of Election Commission each assume no fiscal impact from this proposal.

FISCAL IMPACT - State Government	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government LOCAL POLITICAL SUBDIVISIONS	FY 2016 (10 Mo.)	FY 2017	FY 2018
<u>Costs</u> - Local Political Subdivisions to participate in a Civilian Review Board	\$0 or (<u>Unknown)</u>	\$0 or (Unknown)	\$0 or (Unknown)
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>

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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill creates the Task Force on Civilian Review Boards. The task force will consist of nine persons appointed by the governor. Membership may include, but not be limited to, representatives of the following groups:

- (1) Civic organizations;
- (2) Community-based organizations;
- (3) Local government;
- (4) Local police organizations;
- (5) Licensed attorneys with experience in criminal defense who are in no way involved in prosecuting crimes; and
- (6) The National Association for Civilian Oversight of Law Enforcement.

The task force must not meet more than four times annually. Members may be reimbursed for expenses but will not receive a per diem allowance. The task force must:

- (1) Clarify the civilian review board's power to receive, investigate, make findings and recommend disciplinary action upon complaints by members of the public against members of the police department that allege misconduct involving excessive use of force, abuse of authority, discourtesy, or use of offensive language, including, but not limited to, slurs relating to race, ethnicity, religion, gender, sexual orientation, and disability; and
- (2) Make recommendations to law enforcement agencies and communities that may help the civilian review board perform its duties.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Public Safety

Missouri Highway Patrol Office of the Director

Office of the Governor

Office of the State Public Defender

City of Kansas City

City of Columbia

St. Louis County

Columbia/Boone Department of Public Health and Human Services

St. Louis County Board of Election Commission

Platte County Board of Election Commission

Cole County Sheriff's Office

Boone County Sheriff's Department

Springfield Police Department

Mickey Wilson, CPA

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Director

December 23, 2014

Ross Strope Assistant Director December 23, 2014